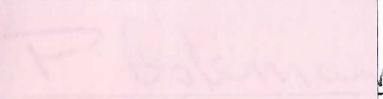
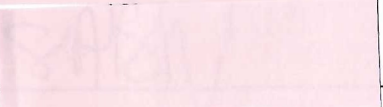


Stourmouth Parish Council

Financial Year ending 31st March 2023

Detailed Explanation of Variances

	2021/2022	2022/2023	Variance	Variance	Explanation of Variance
	£	£	£	%	
Cemetery, bus shelter & other maintenance	373.60	2,642.49	2,268.89	607.3%	Maintenance agreements now in place for bus shelters, cemetery and bench.
Computing & Utilities	598.81	686.59	87.78	14.7%	
Audit & PAYE	75.00	75.00	0.00	0.0%	
Insurance	524.86	624.53	99.67	19.0%	Two year fixed deal
Village projects	6,635.67	35.00	-6,600.67	-99.5%	Fewer number of projects
Donations	250.00	250.00	0.00	0.0%	
Staff	3,331.64	3,727.03	395.39	11.9%	
Miscellaneous	390.02	1,061.84	671.82	172.3%	Mobile phone, fireproof box, defibrillator pads and batteries, dog poo bags
KALC	175.42	176.21	0.79	0.5%	
Training	0.00	0.00	0.00	0.0%	
TOTAL	12,355.02	9,278.69	-3,076.33	-24.9%	

Name	Position	Signed	Date
Pat Coleman	Clerk/RFO		15/5/23
Sheila Bligh	Chairman		15/5/23

V